

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 9
91ST GENERAL ASSEMBLY

0009S.03C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections, the Board of Public Buildings, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 9.005. To the Department of Corrections

| | | |
|----|---|----------------|
| 2 | For the purpose of funding the Office of the Director | |
| 3 | Personal Service | \$3,090,086 |
| 4 | Annual salary adjustment in accordance with Section | |
| 5 | 105.005, RSMo | 210 |
| 6 | Expense and Equipment | <u>271,822</u> |
| 7 | From General Revenue Fund | 3,362,118 |
| 8 | Expense and Equipment | |
| 9 | From Crime Victims' Compensation Fund | <u>82,500</u> |
| 10 | Total (Not to exceed 95.00 F.T.E.) | \$3,444,618 |

Section 9.006. To the Department of Corrections

| | | |
|---|---|-----------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding the Inmate Family Transportation Program | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0 F.T.E.) | \$250,000 |

Section 9.010. To the Department of Corrections

| | | |
|---|---|----------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding General Services | |
| 4 | Personal Service | \$2,297,666 |
| 5 | Expense and Equipment | <u>435,732</u> |
| 6 | From General Revenue Fund | 2,733,398 |

| | | |
|---|-------------------------------------|---------------|
| 7 | Personal Service | |
| 8 | From Working Capital Revolving Fund | <u>71,325</u> |
| 9 | Total (Not to exceed 83.58 F.T.E.) | \$2,804,723 |

Section 9.015. To the Department of Corrections

| | | |
|----|---|----------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding all grants and contributions of funds from the | |
| 4 | Federal government or from any other source which may be | |
| 5 | deposited in the State Treasury for the use of the Department of | |
| 6 | Corrections | |
| 7 | Personal Service | \$1,820,707 |
| 8 | Expense and Equipment | 2,558,418 |
| 9 | Personal Service and/or Expense and Equipment | <u>800,000</u> |
| 10 | From Federal Funds (44.00 F.T.E.) | \$5,179,125 |

Section 9.020. To the Department of Corrections

| | | |
|---|--|------------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding data processing and information systems costs | |
| 4 | department-wide | |
| 5 | Personal Service | \$2,315,247 |
| 6 | Expense and Equipment | <u>4,658,923</u> |
| 7 | From General Revenue Fund (Not to exceed 56.79 F.T.E.) | \$6,974,170 |

Section 9.025 To the Department of Corrections

| | | |
|---|---|----------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding the Inmate Fund Programs | |
| 4 | Personal Service | \$719,191 |
| 5 | Expense and Equipment | <u>126,097</u> |
| 6 | From Inmate Revolving Fund (Not to exceed 21.00 F.T.E.) | \$845,288 |

Section 9.030. To the Department of Corrections

| | | |
|---|--|------------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding the expense of fuel and utilities department-wide | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund | \$19,113,213 |
| 6 | From Working Capital Revolving Fund | <u>1,000,000</u> |
| 7 | Total (0 F.T.E.) | \$20,113,213 |

Section 9.031. To the Board of Public Buildings

| | | |
|---|---|-------------|
| 2 | For the Department of Corrections | |
| 3 | For payment of rent by the Department of Corrections to the Board for | |
| 4 | the Farmington Correctional Center and Fulton Reception and | |
| 5 | Diagnostic Center. Funds to be used by the Board for fuel and | |
| 6 | utilities. | |
| 7 | Expense and Equipment | |
| 8 | From General Revenue Fund (0 F.T.E.) | \$2,568,750 |

Section 9.035. To the Department of Corrections

| | | |
|---|--|----------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding the expense of telecommunications | |
| 4 | department-wide | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund | \$3,118,746 |
| 7 | From Working Capital Revolving Fund | <u>256,400</u> |
| 8 | Total (0 F.T.E.) | \$3,375,146 |

Section 9.040. To the Department of Corrections

| | | |
|---|--|--|
| 2 | For the Office of the Director | |
| 3 | For the purchase, transportation and storage of food, and food service | |

| | | |
|---|--|----------------|
| 4 | items at all correctional institutions | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund | \$23,590,594 |
| 7 | From Federal Funds | <u>450,000</u> |
| 8 | Total (0 F.T.E.) | \$24,040,594 |

Section 9.045. To the Department of Corrections

| | | |
|---|---|-------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding the inmate wage and discharge costs at all | |
| 4 | correctional facilities | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund (0 F.T.E.) | \$3,639,888 |

Section 9.052. To the Department of Corrections

| | | |
|---|---|-----------|
| 2 | For the Office of the Director | |
| 3 | For major equipment purchases | |
| 4 | For the purpose of funding the purchase of vehicles | |
| 5 | From General Revenue Fund (0 F.T.E.) | \$500,000 |

Section 9.055. To the Department of Corrections

| | | |
|---|---|--------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding the expenses and small equipment purchases | |
| 4 | at any of the adult institutions department-wide | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund (0 F.T.E.) | \$17,418,120 |

Section 9.060. To the Department of Corrections

| | | |
|---|--|-------------|
| 2 | For the Office of the Director | |
| 3 | For the purpose of funding the operational maintenance and repairs for | |
| 4 | state-owned facilities | |
| 5 | Expense and Equipment | |
| 6 | From Facilities Maintenance Reserve Fund (0 F.T.E.) | \$1,218,750 |

Section 9.065 To the Department of Corrections

| | | |
|---|--|--|
| 2 | For the Office of the Director | |
| 3 | For Public School Retirement Contributions | |

4 From General Revenue Fund (0 F.T.E.) \$1,792

Section 9.070. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding costs associated with increased inmate
4 population department-wide, including, but not limited to funding
5 for personal services, expense and equipment, contractual
6 services, repairs, renovations, and capital improvements

7 From General Revenue Fund (0 F.T.E.) \$12,518,141

Section 9.100. To the Department of Corrections

2 For the purpose of funding the Division of Human Services

3 Personal Service \$4,153,830

4 Expense and Equipment 271,145

5 From General Revenue Fund 4,424,975

6 Expense and Equipment

7 From Federal Funds 31,823

8 Total (Not to exceed 127.58 F.T.E.) \$4,456,798

Section 9.105. To the Department of Corrections

2 For the Division of Human Services

3 For the purpose of funding training costs department-wide

4 Expense and Equipment

5 From General Revenue Fund (0 F.T.E.) \$2,251,404

Section 9.110. To the Department of Corrections

2 For the Division of Human Services

3 For the purpose of funding employee health and safety

4 Expense and Equipment

5 From General Revenue Fund (0 F.T.E.) \$414,367

Section 9.200. To the Department of Corrections

2 For the purpose of funding the Division of Adult Institutions

3 For the Central Office

4 Personal Service \$1,914,558

| | | |
|---|---|----------------|
| 5 | Expense and Equipment | <u>275,479</u> |
| 6 | From General Revenue Fund | 2,190,037 |
| 7 | Personal Service | |
| 8 | From Working Capital Revolving Fund | <u>53,760</u> |
| 9 | Total (Not to exceed 64.70 F.T.E.) | \$2,243,797 |

Section 9.205. To the Department of Corrections

| | | |
|---|---|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the purpose of funding the Jefferson City Correctional Center | |
| 4 | Personal Service | |
| 5 | From General Revenue Fund | \$17,592,411 |
| 6 | From Working Capital Revolving Fund | <u>188,161</u> |
| 7 | Total (Not to exceed 656.91 F.T.E.) | \$17,780,572 |

Section 9.210. To the Department of Corrections

| | | |
|---|--|-------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the purpose of funding the Central Missouri Correctional Center at | |
| 4 | Jefferson City | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (Not to exceed 276.87 F.T.E.) | \$7,536,782 |

Section 9.215. To the Department of Corrections

| | | |
|---|---|--------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the purpose of funding the Women's Eastern Reception and Diagnos- | |
| 4 | tic Center at Vandalia | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (Not to exceed 414.00 F.T.E.) | \$11,180,680 |

Section 9.220. To the Department of Corrections

| | | |
|---|--|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the purpose of funding the Ozark Correctional Center at Fordland | |
| 4 | Personal Service | |
| 5 | From General Revenue Fund | \$3,936,444 |
| 6 | From Inmate Revolving Fund | <u>157,182</u> |
| 7 | Total (Not to exceed 149.39 F.T.E.) | \$4,093,626 |

Section 9.225. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Moberly Correctional Center

4 Personal Service

5 From General Revenue Fund \$10,431,159

6 From Working Capital Revolving Fund 161,281

7 Total (Not to exceed 389.52 F.T.E.) \$10,592,440

Section 9.230. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Algoa Correctional Center at Jefferson City

4 Personal Service

5 From General Revenue Fund (Not to exceed 290.01 F.T.E.) \$8,020,800

Section 9.235. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Missouri Eastern Correctional Center at Pacific

4 Personal Service

5 From General Revenue Fund \$6,867,250

6 From Working Capital Revolving Fund 53,760

7 Total (Not to exceed 250.88 F.T.E.) \$6,921,010

Section 9.240. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Chillicothe Correctional Center

4 Personal Service

5 From General Revenue Fund (Not to exceed 140.49 F.T.E.) \$3,806,529

Section 9.245. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Boonville Correctional Center

4 Personal Service

5 From General Revenue Fund (Not to exceed 293.86 F.T.E.) \$8,099,364

Section 9.250. To the Department of Corrections

2 For the Division of Adult Institutions

- 3 For the purpose of funding the Farmington Correctional Center
- 4 Personal Service
- 5 From General Revenue Fund (Not to exceed 534.80 F.T.E.) \$14,265,009

Section 9.251. To the Board of Public Buildings

- 2 For the purpose of funding payment of rent by the Department of
- 3 Corrections (Division of Adult Institutions) to the Board
- 4 For the Farmington Correctional Center
- 5 Funds to be used by the Board for Personal Service \$1,216,390
- 6 Funds to be used by the Board for Expense and Equipment 175,547
- 7 From General Revenue Fund (Not to exceed 40.76 F.T.E.) \$1,391,937

Section 9.255. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Farmington Boot Camp
- 4 Personal Service \$530,315
- 5 Expense and Equipment 167,295
- 6 From General Revenue Fund (Not to exceed 20.00 F.T.E.) \$697,610

Section 9.260. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Western Missouri Correctional Center at
- 4 Cameron
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 510.54 F.T.E.) \$13,895,659

Section 9.265. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Potosi Correctional Center
- 4 Personal Service
- 5 From General Revenue Fund (Not to exceed 331.78 F.T.E.) \$8,989,169

Section 9.266. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of payment of annual fees and expenses of the bonds
- 4 used to finance the Potosi Correctional Center
- 5 Expense and Equipment

6 From General Revenue Fund (0 F.T.E.) \$13,650

Section 9.270. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Fulton Reception and Diagnostic Center

4 Personal Service

5 From General Revenue Fund (Not to exceed 316.16 F.T.E.) \$8,376,476

Section 9.271. To the Board of Public Buildings

2 For the purpose of funding payment of rent by the Department of

3 Corrections (Division of Adult Institutions) to the Board

4 For the Fulton Reception and Diagnostic Center

5 Funds to be used by the Board for Personal Service \$568,545

6 Funds to be used by the Board for Expense and Equipment 48,533

7 From General Revenue Fund (Not to exceed 19.90 F.T.E.) \$617,078

Section 9.275. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Tipton Correctional Center

4 Personal Service

5 From General Revenue Fund (Not to exceed 382.64 F.T.E.) \$10,152,374

Section 9.290. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Western Reception and Diagnostic

4 Correctional Center at St. Joseph

5 Personal Service

6 From General Revenue Fund (Not to exceed 598.00 F.T.E.) \$15,668,875

Section 9.295. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Maryville Treatment Center

4 Personal Service

5 From General Revenue Fund (Not to exceed 241.00 F.T.E.) \$6,390,634

Section 9.300. To the Department of Corrections

2 For the Division of Adult Institutions

- 3 For the purpose of funding the Crossroads Correctional Center at Cameron
- 4 Personal Service
- 5 From General Revenue Fund (Not to exceed 416.00 F.T.E.) \$10,759,855

Section 9.305. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Northeast Correctional Center at Bowling
- 4 Green
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 555.00 F.T.E.) \$14,659,318

Section 9.310. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Eastern Reception and Diagnostic
- 4 Correctional Center at Bonne Terre
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 3.00 F.T.E.) \$105,606

Section 9.320. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding payment of annual fees and expenses of the
- 4 bonds used to finance the Eastern Reception and Diagnostic
- 5 Center
- 6 Expense and Equipment
- 7 From General Revenue Fund (0 F.T.E.) \$8,405,597

Section 9.325. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the South Central Correctional Center at Licking
- 4 Personal Service
- 5 From General Revenue Fund (Not to exceed 437.08 F.T.E.) \$11,708,682

Section 9.400. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For the purpose of funding the Central Office
- 4 Personal Service \$2,023,906
- 5 Expense and Equipment 113,054

6 From General Revenue Fund (Not to exceed 49.15 F.T.E.) \$2,136,960

Section 9.406. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding contractual services for physical health care

4 Expense and Equipment

5 From General Revenue Fund \$61,779,867

6 From Federal Funds 1E

7 Total (0 F.T.E.) \$61,779,868

Section 9.407. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding mental health services

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund (0 F.T.E.) \$9,882,191

Section 9.408. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding medical equipment

4 Expense and Equipment

5 From General Revenue Fund (0 F.T.E.) \$244,000

Section 9.409. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding medical staff

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund (0 F.T.E.) \$65,910

Section 9.410. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding the provision of inmate jobs department-wide,

4 including, but not limited to, inmate employment, both institu-

5 tional and industrial, drug and alcohol treatment, and education,

6 both academic and vocational

7 Personal Service \$10,340,544

8 Expense and Equipment 11,338,930

9 From General Revenue Fund 21,679,474

| | | |
|----|---|----------------|
| 10 | Personal Service | 1,010,353 |
| 11 | Expense and Equipment | <u>718,043</u> |
| 12 | From Working Capital Revolving Fund | 1,728,396 |
| 13 | Expense and Equipment | |
| 14 | From Correctional Substance Abuse Earnings Fund | <u>264,600</u> |
| 15 | Total (Not to exceed 300.50 F.T.E.) | \$23,672,470 |

Section 9.415. To the Department of Corrections

| | | |
|---|---|-------------------|
| 2 | For the Division of Offender Rehabilitative Services | |
| 3 | For the purpose of funding Missouri Vocational Enterprises | |
| 4 | Personal Service | \$7,447,058 |
| 5 | Expense and Equipment | <u>26,344,542</u> |
| 6 | From Working Capital Revolving Fund (Not to exceed 252.00 F.T.E.) | \$33,791,600 |

Section 9.416. To the Department of Corrections

| | | |
|---|--|-----------|
| 2 | For the Division of Offender Rehabilitative Services | |
| 3 | For the purpose of funding the Private Sector/Prison Industry Enhance- | |
| 4 | ment Program | |
| 5 | Expense and Equipment | |
| 6 | From Working Capital Revolving Fund (0 F.T.E.) | \$962,762 |

Section 9.500. To the Department of Corrections

| | | |
|---|---|------------------|
| 2 | For the purpose of funding the Board of Probation and Parole | |
| 3 | Personal Service | \$58,744,835 |
| 4 | Annual salary adjustment in accordance with Section 105.005, RSMo | 1,260 |
| 5 | Expense and Equipment | <u>6,226,403</u> |
| 6 | From General Revenue Fund (Not to exceed 1,870.08 F.T.E.) | \$64,972,498 |

Section 9.505. To the Department of Corrections

| | | |
|---|---|-------------|
| 2 | For the Board of Probation and Parole | |
| 3 | For the purpose of funding the St. Louis Community Release Center | |
| 4 | Personal Service | |
| 5 | From General Revenue Fund (Not to exceed 135.71 F.T.E.) | \$3,712,088 |

Section 9.510. To the Department of Corrections

| | | |
|---|---------------------------------------|--|
| 2 | For the Board of Probation and Parole | |
|---|---------------------------------------|--|

3 For the purpose of funding the Kansas City Community Release Center
4 Personal Service
5 From General Revenue Fund (Not to exceed 76.69 F.T.E.) \$2,103,945

Section 9.515. To the Department of Corrections

2 For the Board of Probation and Parole
3 For the purpose of funding Drug Courts and Local Sentencing Initiatives.
4 Funding which is made available to Drug Courts shall also be
5 available to those courts that prior to placement of an offender in
6 a Drug Court Program, the court, following arrest may suspend
7 prosecution or any sentencing recommendation and order an
8 assessment by the Division of Probation and Parole to include an
9 evaluation of substance abuse history, risk assessment, and
10 criminal history. In addition, to qualify for funding the courts
11 shall require the offender to successfully complete a drug court
12 program and the courts may expunge the record of those offend-
13 ers under suspended imposition of sentence, or suspended
14 execution of sentence.
15 Expense and Equipment \$5,150,000

16 For the purpose of funding the Community Corrections Coordination Unit
17 Personal Service 345,475
18 Expense and Equipment 5,939,730

19 The Department of Corrections shall contract with a community-based,
20 not-for-profit agency certified by a recognized national body and
21 demonstrates a record of providing successful job placement,
22 training and retention services to provide an employment place-
23 ment program for female inmates preparing for release from a state
24 correctional facility and who will be returning or locating in the St.
25 Louis Metropolitan area. Such a program shall include assess-
26 ment, job readiness training, job placement, job retention services,
27 and follow-up services. The department shall provide quarterly
28 reports to the House of Representatives and Senate on the results
29 of the program in order to show efficacy
30 Program Specific Distribution 300,000
31 From General Revenue Fund 11,735,205

| | | |
|----|--|------------------|
| 32 | Personal Service | 157,734 |
| 33 | Expense and Equipment | <u>3,052,708</u> |
| 34 | From Inmate Revolving Fund | <u>3,210,442</u> |
| 35 | Total (Not to exceed 17.40 F.T.E.) | \$14,945,647 |

Bill Totals

| | |
|-----------------------|-------------------|
| General Revenue | \$486,950,799 |
| Federal Funds | 5,660,949 |
| Other Funds | <u>42,827,457</u> |
| Total | \$535,439,205 |